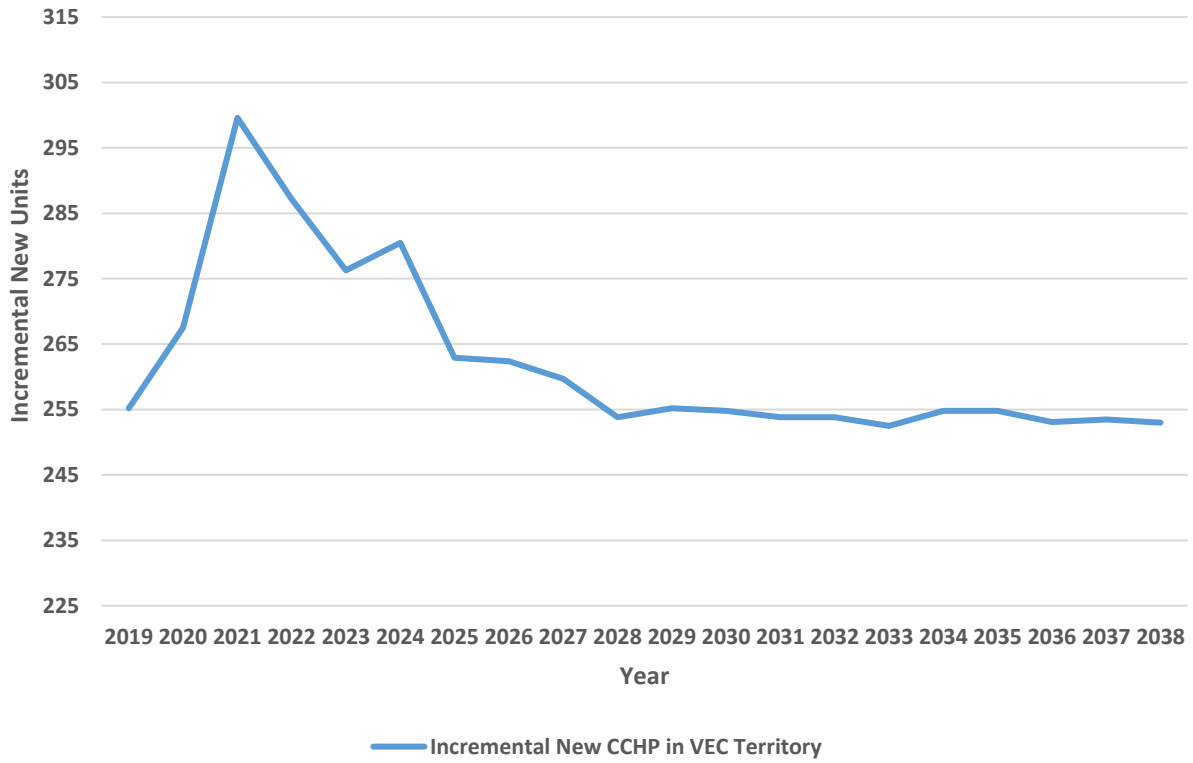


Forecasted Adoption of Tier III Technologies

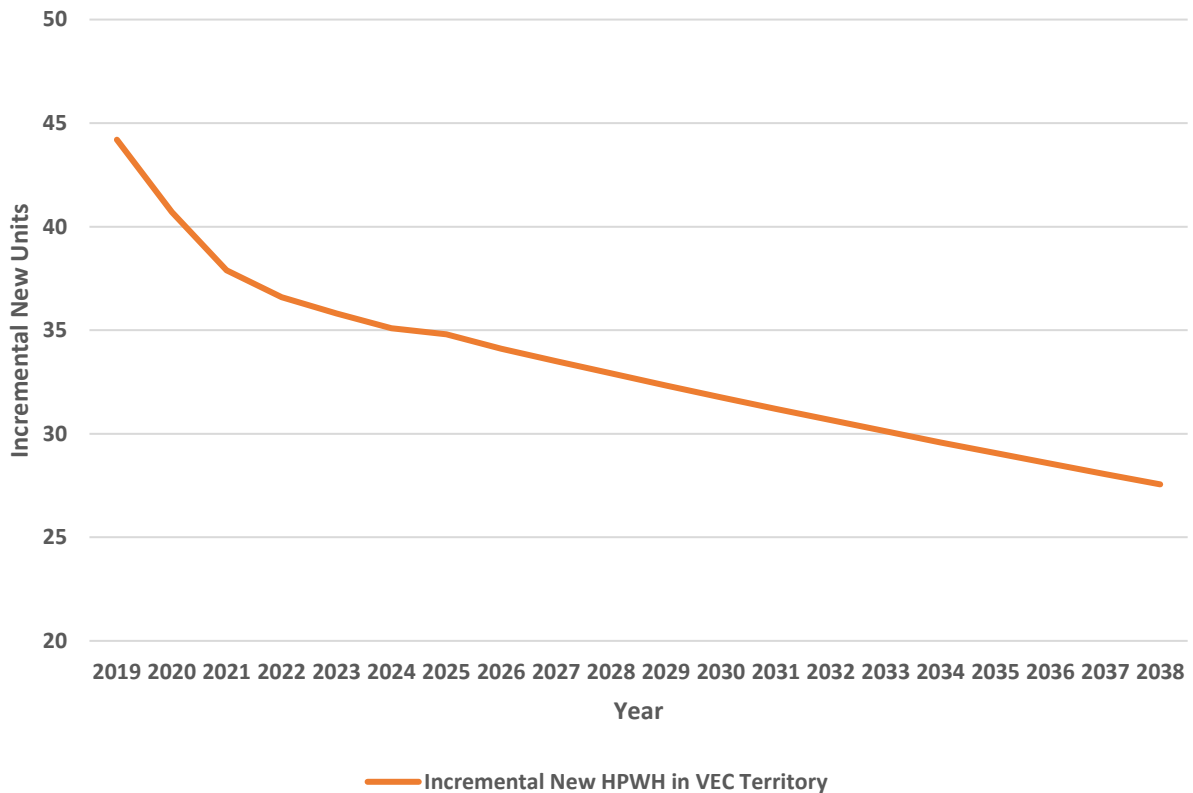
The table below depicts the forecasted annual quantities of incremental new installations for the various Tier III electrification measures that VEC included in its Tier III load growth and compliance forecasts. The graphical representations that follow are based off from the same data included in the table.

Year	CCHPs	HPWH replacing Fossil Fuel	Fully Electric Vehicles	Plug-in Hybrid EVs	Pellet Stoves	Large CAP Projects	Small CAP Projects	Electric Forklifts
2019	255	44	32	32	50	1	3	5
2020	268	41	53	43	55	1	3	5
2021	300	38	86	57	60	1	3	5
2022	287	37	140	75	65	1	3	5
2023	276	36	226	97	70	1	3	5
2024	281	35	363	121	75	1	3	5
2025	263	35	581	145	80	1	3	5
2026	262	34	926	163	85	1	3	5
2027	260	34	1439	131	90	1	3	5
2028	254	33	2275	80	95	1	3	5
2029	255	32	3590	(57)	100	1	3	5
2030	255	32	5374	(75)	105	1	3	5
2031	254	31	7424	(97)	110	1	3	5
2032	254	31	7712	(121)	115	1	3	5
2033	253	30	7664	(145)	120	1	3	5
2034	255	30	7574	(163)	125	1	3	5
2035	255	29	7029	(163)	130	1	3	5
2036	253	29	6172	(123)	135	1	3	5
2037	254	28	4824	0	140	1	3	5
2038	253	28	2986	0	145	1	3	5

Cold Climate Heat Pump Forecast

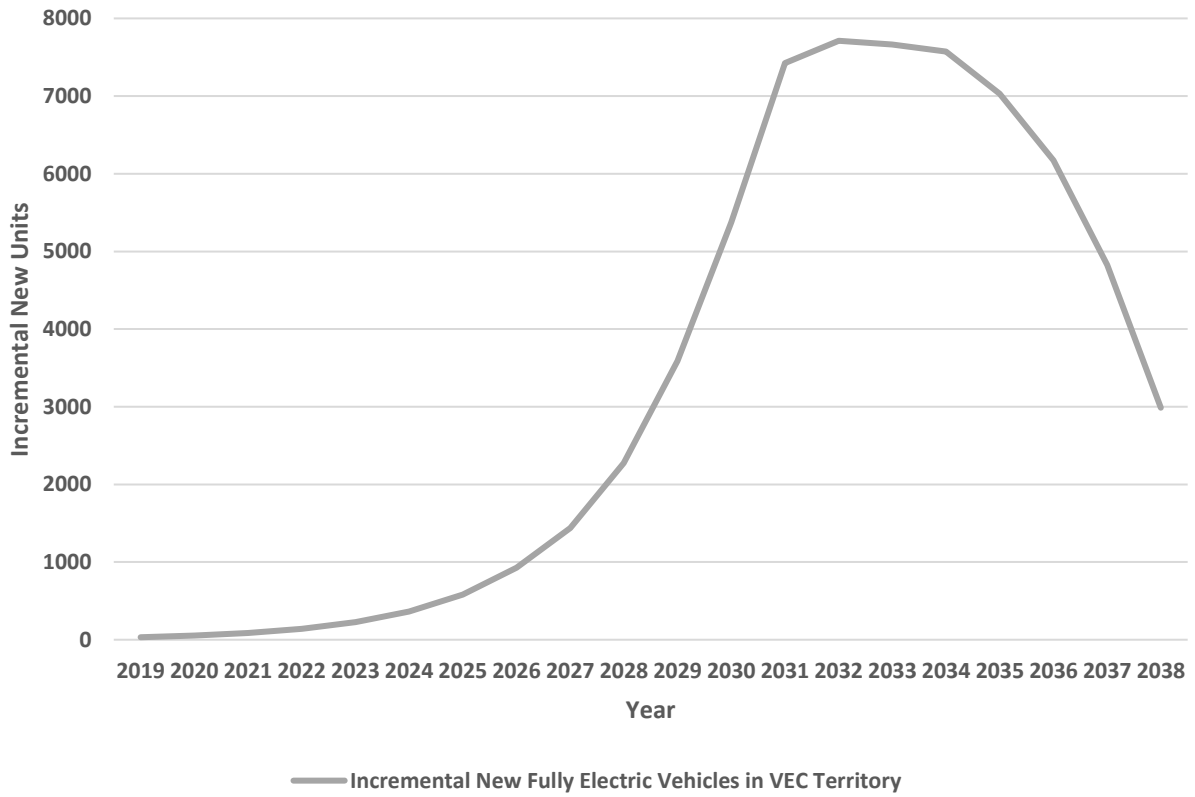


Heat Pump Water Heater Forecast

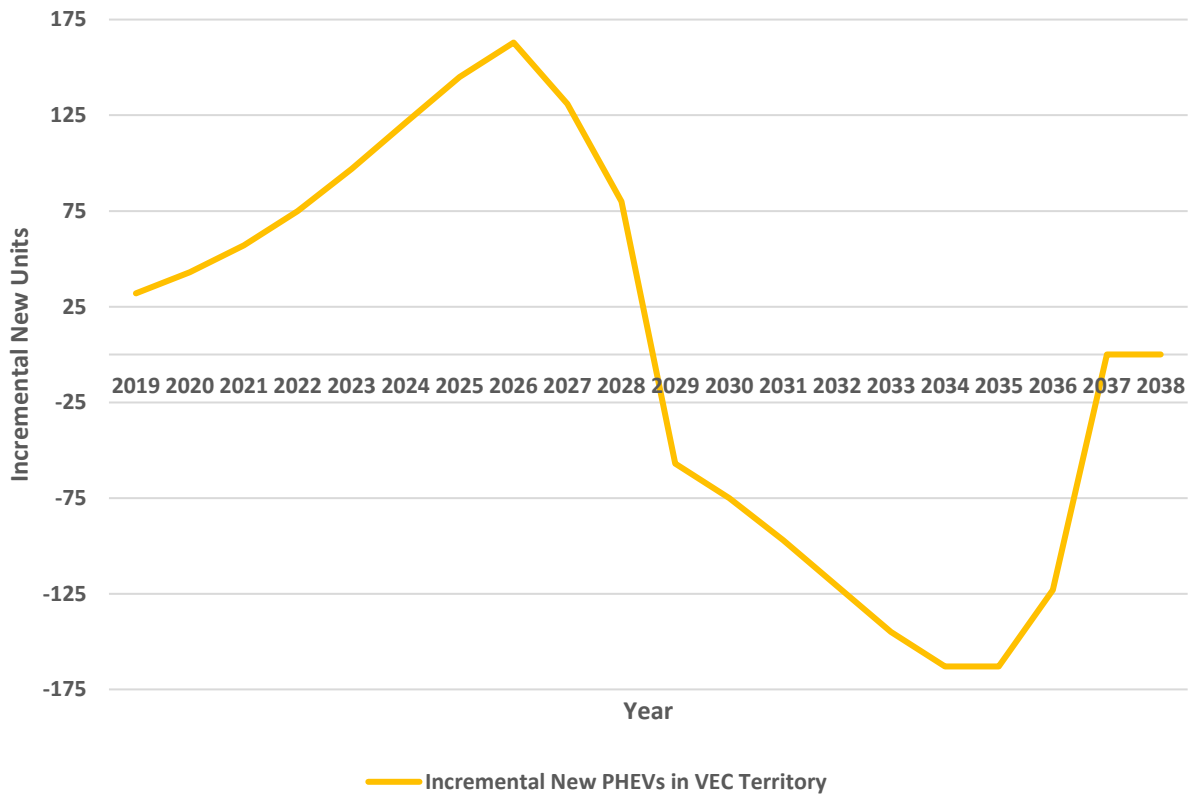


*HPWH forecast is specific to HPWH that replace fossil fuel water heaters.

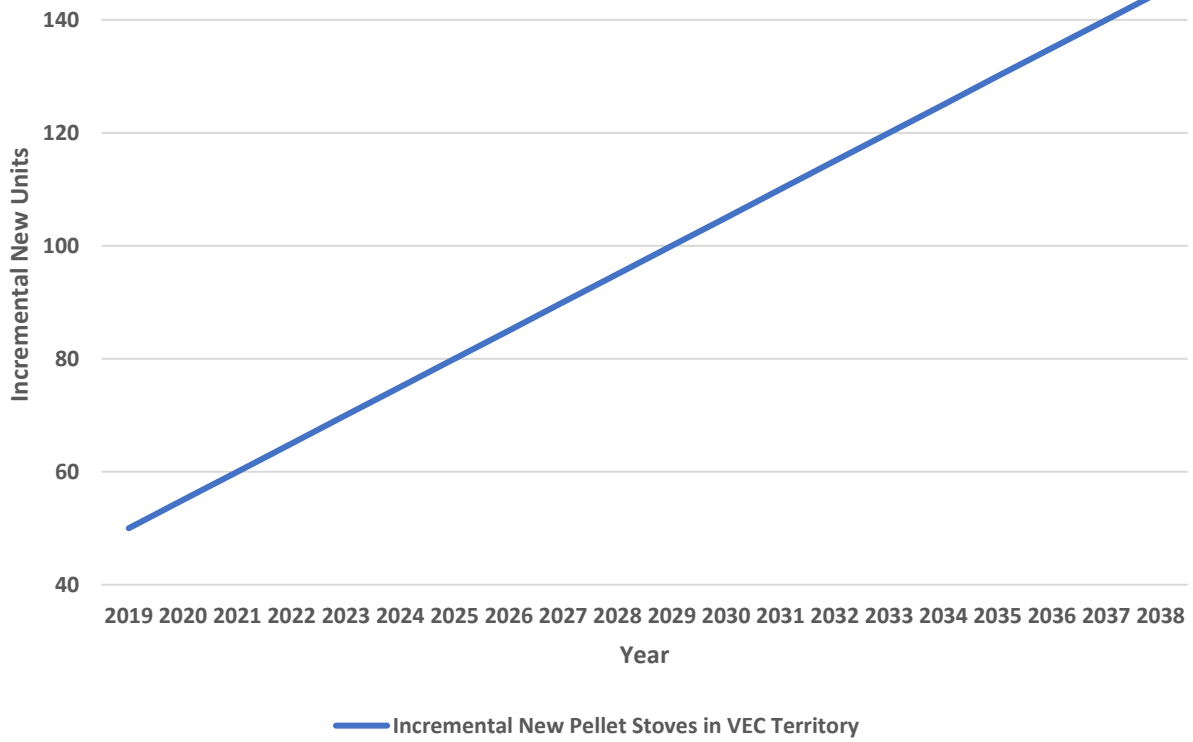
Fully Electric Vehicle Forecast



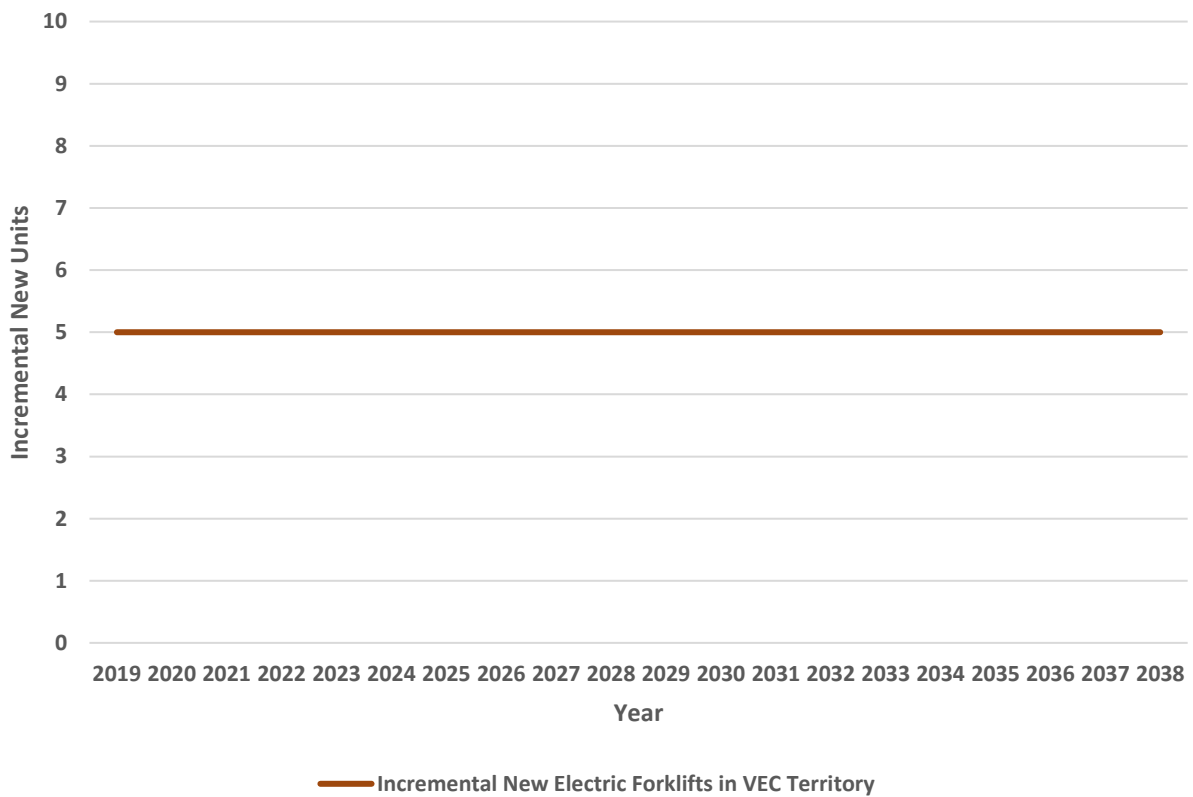
Plug-in Hybrid Electric Vehicle Forecast



Pellet Stove Forecast



Electric Forklift Forecast



Clean Air Program Project Forecast

